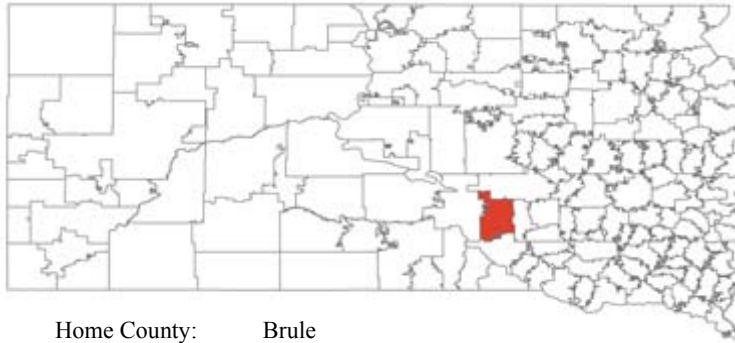


2002-2003 Profile of Kimball School District 07-2

300 S. East St., Kimball, SD 57355



Home County: Brule
Area in Square Miles: 474
2002 K-12 Fall Enrollment: 275

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$730,308	\$404,007	\$150,165	\$0
County	\$23,252	\$0	\$0	\$0
State	\$697,262	\$0	\$0	\$0
Federal	\$263,340	\$0	\$38,470	\$0
Total	\$1,714,163	\$404,007	\$188,636	\$0

State Aid

General Aid	\$678,208
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$678,208

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,293
IDEA Part B	\$37,158
Total	\$38,451

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$971,116	\$32,360	\$100,684	\$0
PK Instruction	\$0	\$0	\$1,165	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$145,683	\$0	\$68,093	\$0
Administration Services	\$216,522	\$0	\$0	\$0
Transportation Services	\$65,259	\$0	\$0	\$0
Other Support Services	\$220,043	\$80,675	\$0	\$0
Community Services	\$48,628	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$99,792	\$1,750	\$0	\$0
Total Expenditures	\$1,767,044	\$114,785	\$169,942	\$0

Ending Fund Balance

General	\$1,227,307
Capital Outlay	\$467,505
Special Education	\$236,683
Pension	\$0

Cost per ADM

General Fund Only	\$6,218
Educational Funds*	\$6,829

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$902,359	\$1,841,557
Other Special Revenue	\$0	\$0
Enterprise Funds	\$130,337	\$138,031

2002 Taxable Valuations

Agricultural	\$111,304,471
Owner Occupied	\$8,277,177
Non-Ag Z	\$2,785,835
Other Non-Ag/Utilities	\$5,672,244
Total	\$128,039,727

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placement Categories		Student Data		ADM Data	
Deaf-Blind	0	Home	0	PK-12 Enrollment	276	ADM of Tuitioned Out Paid	0.000
Emotionally Disturbed	1	Residential Facility	0	Open Enrolled Students Rec'd	1	ADM of Contracted Out Paid	0.000
Mental Retardation	1	Separate School	0	District Dropout Rate	0.0%	Non-Public / Home Sch ADM	0.000
Hearing Impaired	0	Regular Classroom	23	% Eligible for Free/Red. Lunch	56.5%	General State Aid Adj. ADM	315.443
Learning Disabled	18	Self-Contained Classroom	0	% Special Needs Students	9.8%		
Multiple Disabilities	0	24 Hour Program	0	Students Transported	93		
Orthopedic Impairment	2	Early Childhood Setting	0	Student to Staff Ratio	11.3		
Visually Impaired	0	Early Childhood Special Ed Setting	1	District Attendance Rate	96.0%		
Deaf	0	PT Early Child/ PT Early Child SE	0	Number of Graduates	22		
Speech/Language	4	Resource Room	3				
Other Health Impaired	1	Day Program	0	Teaching Staff Data			
Autism	0	Home / Hospital Program	0	Average Teacher Salary	\$29,855		
Traumatic Brain Injury	0			Experience Adjusted Salar	\$30,097		
Developmental Delay	0			Avg Years of Experience	14.4		
Total	27	Total	27	% with Advanced Degrees	4.2%		
				Certified Instructional Staff	23.2		
				Classroom Staff	1.3		
						Enrollment	
						ADA	ADM
						K-8	190.582
						9-12	74.793
						Total	265.375
							276.352
						American College Test (ACT)	
						English	18.4
						Math	19.3
						Reading	19.6
						Science	20.2
						Composite Score	19.4
						Number Tested	20
						Stanford Writing Assessment Program, Third Edition	
						Percent Proficient and Advanced	
						Total	Sp Ed
						Grade 5	30%
						Grade 9	88%

No assessment data are reported when less than ten students were tested.